

TOWN OF ASHFORD BUDGET FOR 2010

	2009 BUDGET	PROPOSED 2010
HIGHWAY-(ROAD MAINTANCE, SNOWPLOWING, ROAD SIGNS, MATERIALS, WAGES)	\$248,000.00	\$250,000.00
EQUIPMENT FUND	\$40,000.00	\$ 50,000.00
PLAN COMMITTEE	\$1,500.00	\$ 1,500.00
TOWN BOARD & SOCIAL SECURITY AND FEES AND PUBLICATIONS	\$27,000.00	\$27,000.00
CLERK	\$13,000.00	\$13,000.00
SUPPLIES	\$1,300.00	\$2,600.00
TREASURER	\$7,000.00	\$7,000.00
SUPPLIES	\$2,500.00	\$2,500.00
ELECTION, SUPPLIES, ETC.	\$2,500.00	\$6,500.00
ASSESSOR	\$8,000.00	\$8,000.00
INSURANCE	\$10,000.00	\$13,000.00
HALL & GARAGE	\$15,000.00	\$13,000.00
LEGAL FEES	\$4,000.00	\$2,000.00
	<hr/> \$379,800.00	<hr/> \$396,100.00
PROTECTION OF LIFE & PROPERTY		
ANIMAL CONTROL	\$1,500.00	\$1,500.00
FIRE CONTRACTS-LOMIRA	\$11,200.00	\$11,200.00
FIRE CONTRACTS-CAMPBELLSPORT	\$47,125.00	\$47,125.00
DUMP & RECYCLING	\$26,000.00	\$27,000.00
	<hr/> \$85,825.00	<hr/> \$86,825.00
TOTAL EXPENSE	\$465,625.00	\$482,925.00
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INCOME		
WI SHARED REVENUE	\$59,893.00	\$50,974.00
WI TRANSPORTATION AIDS	\$125,433.75	\$127,923.75
LICENSES & MISC.	\$3,600.00	\$3,600.00
DUMP CARDS	\$6,000.00	\$12,000.00
TOWN OF ASHFORD LEVY	\$270,698.25	\$288,427.25
TOTAL INCOME	\$465,625.00	\$482,925.00
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ASSESSED VALUATION-2009- 141,927,600 LEVY - 1.907298 - 270,698.22		
ASSESSED VALUATION-2010 -143,889,500 LEVY- 2.004506 - 288,427.36		