

TOWN OF ASHFORD BUDGET FOR 2009

DESCRIPTION	2008 BUDGET	PROPOSED 2009 BUDGET
HIGHWAY (ROAD MAINTENANCE, SNOWPLOWING, ROAD SIGNS, MATERIALS, WAGES)	\$200,000.00	\$248,000.00
EQUIPMENT FUND	\$10,000.00	\$40,000.00
NATIONAL EX. BANK-LOAN PAYMENT	\$41,300.00	\$0.00
SMART GROWTH	\$5,000.00	\$0.00
PLAN COMMITTEE	\$0.00	\$1,500.00
ASSESSING	\$25,000.00	\$0.00
TOWN BOARD & SOCIAL SECURITY	\$27,000.00	\$27,000.00
CLERK	\$13,000.00	\$13,000.00
CLERK - SUPPLIES	\$1,300.00	\$1,300.00
DEPUTY CLERK	\$2,400.00	\$0.00
TREASURER	\$7,000.00	\$7,000.00
SUPPLIES	\$2,500.00	\$2,500.00
ELECTION, SUPPLIES, ETC.	\$11,000.00	\$2,500.00
ASSESSOR	\$8,000.00	\$8,000.00
INSURANCE	\$10,000.00	\$10,000.00
HALL & GARAGE	\$15,000.00	\$15,000.00
LEGAL FEES	\$4,000.00	\$4,000.00
SUBTOTAL	\$382,500.00	\$379,800.00
PROTECTION OF LIFE & PROPERTY		
ANIMAL CONTROL	\$1,500.00	\$1,500.00
FIRE CONTRACTS-LOMIRA	\$10,800.00	\$11,200.00
FIRE CONTRACTS-CAMPBELLSPORT	\$47,125.00	\$47,125.00
DUMP & RECYCLING	\$24,000.00	\$26,000.00
SUBTOTAL	\$83,425.00	\$85,825.00
TOTAL EXPENSE	\$465,925.00	\$465,625.00
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INCOME		

WI SHARED REVENUE	\$59,911.00	\$59,893.00
WI TRANSPORTATION AIDS	\$121,761.00	\$125,433.75
LICENSES & MISC.	\$3,600.00	\$3,600.00
DUMP CARDS	\$6,000.00	\$6,000.00
TOWN OF ASHFORD LEVY	\$274,653.00	\$270,698.25
TOTAL INCOME	\$465,925.00	\$465,625.00
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ASSESSED VALUATION-2008- 103,441,650 LEVY - 2.655149 - 274,652.99		
ASSESSED VALUATION-2009 - 141,927,600 LEVY - 1.907298 - 270,698.22		