

TOWN OF ASHFORD BUDGET FOR 2022

	2021 BUDGET	PROPOSED 2022
HIGHWAY-(ROAD MAINTANCE, SNOWPLOWING, ROAD SIGNS, MATERIALS, WAGES)	\$288,500.00	\$291,500.00
EQUIPMENT FUND	\$ 30,000.00	\$35,000.00
ROOF ACCOUNT	\$ 10,000.00	\$10,000.00
BRIDGE ACCOUNT	\$35,000.00	\$ 20,000.000
PLAN COMMITTEE	\$500.00	\$ 500.00
TOWN BOARD & SOCIAL SECURITY AND FEES AND PUBLICATIONS	\$29,000.00	\$29,000.00
CLERK	\$14,000.00	\$14,000.00
SUPPLIES	\$1,300.00	\$1,300.00
TREASURER	\$9,000.00	\$9,000.00
SUPPLIES	\$4,000.00	\$4,000.00
ELECTION, SUPPLIES, ETC.	\$2,000.00	\$6,500.00
ASSESSOR	\$9,000.00	\$9,000.00
INSURANCE	\$15,000.00	\$15,000.00
HALL & GARAGE	\$13,000.00	\$13,000.00
LEGAL FEES	\$4,000.00	\$4,000.00
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	\$449,300.00	\$461,800.00
PROTECTION OF LIFE & PROPERTY		
ANIMAL CONTROL	\$1,500.00	
FIRE CONTRACTS-LOMIRA	\$13,600.00	\$13,600.00
FIRE CONTRACTS-CAMPBELLSPORT	\$52,625.00	\$53,375.00
EMS CONTRACT	\$8,865.00	\$9,065.00
DUMP & RECYCLING	\$24,000.00	\$24,000.00
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	\$100,590.00	\$ 100,040.00
TOTAL EXPENSE	\$549,890.00	\$561,840.00
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INCOME		
WI SHARED REVENUE	\$39,474.58	\$39,410.74
WI TRANSPORTATION AIDS	\$166,378.68	\$169,734.11
LICENSES & MISC.	\$3,600.00	\$3,600.00
DUMP CARDS	\$14,000.00	\$14,000.00
TOWN OF ASHFORD LEVY	\$326,436.74	\$335,095.15
TOTAL INCOME	\$549,890.00	\$561,840.00
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