

TOWN OF ASHFORD BUDGET FOR 2024

| | 2023 BUDGET | PROPOSED 2024 |
|--|---------------|---------------|
| HIGHWAY-(ROAD MAINTANCE, SNOWPLOWING, ROAD SIGNS, MATERIALS, WAGES) | \$290,980.00 | \$ 325,000.00 |
| EQUIPMENT/BUILDING FUND | \$ 68,000.00 | \$ 82,000.00 |
| ROOF ACCOUNT | \$ 40,000.00 | \$ 60,000.00 |
| BRIDGE ACCOUNT | \$50,000.00 | \$ 25,000.00 |
| PLAN COMMITTEE | \$500.00 | \$ 500.00 |
| TAC FUND | \$500.00 | \$500.00 |
| TOWN BOARD & SOCIAL SECURITY AND FEES AND PUBLICATIONS | \$29,000.00 | \$30,000.00 |
| CLERK | \$14,000.00 | \$21,000.00 |
| SUPPLIES | \$1,300.00 | \$1,300.00 |
| TREASURER | \$9,000.00 | \$9,000.00 |
| SUPPLIES | \$4,000.00 | \$4,000.00 |
| ELECTION, SUPPLIES, ETC. | \$2,500.00 | \$7,000.00 |
| ASSESSOR | \$9,200.00 | \$9,400.00 |
| INSURANCE | \$18,000.00 | \$18,000.00 |
| HALL & GARAGE | \$13,000.00 | \$13,000.00 |
| LEGAL FEES | \$4,000.00 | \$10,000.00 |
| | <hr/> | <hr/> |
| | \$ 553,980.00 | \$ 615,700.00 |

CAMPBELLSPORT FIRE CONTRACT 2% DUES PAID BY ARPA FUNDS
 LOMIRA FIRE CONTRACT 2% DUES PAID BY ARPA FUNDS
 DUMP/RECYCLING PAID BY ARPA FUNDS

| | | |
|------------------------|--------------|--------------|
| TOTALEXPENSE | \$553,980.00 | \$615,700.00 |
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| INCOME | | |
| WI SHARED REVENUE | \$39,380.64 | \$98,484.40 |
| WI TRANSPORTATION AIDS | \$173,089.54 | \$173,089.54 |
| LICENSES & MISC. | \$3,600.00 | \$3,600.00 |
| SCRAP METAL | \$14,000.00 | \$1,500.00 |
| TOWN OF ASHFORD LEVY | \$337,909.82 | \$339,026.06 |
| TOTAL INCOME | \$553,980.00 | \$615,700.00 |
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